

19- County of Los Angeles

Estimated Redevelopment Property Tax Trust Fund Allocations & Distributions  
for May 1, 2012 Covering the Period 7/1/2012 through 12/31/2012

CRA/LA, A DESIGNATED LOCAL AUTHORITY for the Former Los Angeles City RDA											
Redevelopment Property Tax Trust Fund (RPTTF) Activity by Project Area:	Agency Total	LITTLE TOKYO	NORMANDIE	BEACON	PICO UNION # 1	BUNKER HILL	EXPOSITION/ UNIVERISTY PARK	WATTS	MONTEREY HILLS	HARBOR IND'L	CBD
RPTTF Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deposits:											
Secured, Unitary & Unsecured Property Taxes	118,109,899	1,921,592	1,430,291	1,507,807	671,105	16,352,487	217,260	179,437	2,073,473	626,453	0
Supplemental Property Taxes	1,410,492	86,334	15,699	1,482	1,922	(328)	94,454	163	6,940	1,546	0
Other Miscellaneous Property Tax Revenues	858,982	(1,234)	2,115	9,115	11,074	(111,336)	1,390	(3,533)	261	727	0
Deposit totals	120,379,373	2,006,692	1,448,105	1,518,404	684,101	16,240,823	313,104	176,067	2,080,674	628,726	0
RPTTF Available Balance	120,379,373	2,006,692	1,448,105	1,518,404	684,101	16,240,823	313,104	176,067	2,080,674	628,726	0
H&S Code 34183 Distributions											
Administrative Fees to County Auditor-Controller	(95,567)	(1,593)	(1,150)	(1,205)	(543)	(12,893)	(249)	(140)	(1,652)	(499)	0
SB813 Administrative Fees	(98,469)	(4,342)	(785)	(81)	(40)	(58)	(115)	(8)	(347)	(77)	0
City Passthrough Payments	(4,342,585)	(50,656)	(28,518)	(71,158)	(7,110)	(308,808)	(8,091)	(3,658)	(45,173)	(13,491)	0
County Taxing Entities (CTE) Passthrough Payments	(4,056,777)	(69,529)	(39,141)	(97,650)	(9,757)	(423,832)	(11,105)	(5,022)	(62,006)	(18,513)	0
Special District Passthrough Payments	(6,241)	(74)	(28)	(137)	(7)	(302)	(8)	(207)	(66)	(144)	0
K-12 School Passthrough Payments - Tax Portion	(1,223,132)	(13,020)	(7,328)	(18,276)	(1,826)	(79,352)	(2,079)	(940)	(11,611)	(3,465)	0
K-12 School Passthrough Payments - Facilities Portion	(1,746,578)	(17,049)	(9,596)	(23,932)	(2,392)	(103,909)	(2,723)	(1,231)	(15,204)	(4,537)	0
Community College Passthrough Payments - Tax Portion	(179,020)	(1,918)	(1,079)	(2,692)	(269)	(11,687)	(306)	(139)	(1,710)	(510)	0
Community College Passthrough Payments - Facilities Portion	(2,250,037)	(2,119)	(1,193)	(2,975)	(297)	(12,918)	(338)	(153)	(1,890)	(564)	0
County Office of Education - Tax Portion	(11,835)	(106)	(60)	(149)	(15)	(647)	(17)	(8)	(95)	(28)	0
County Office of Education - Facilities Portion	(44,286)	(453)	(255)	(635)	(63)	(2,759)	(72)	(33)	(404)	(120)	0
		(160,860)	(89,132)	(218,890)	(22,319)	(957,165)	(25,103)	(11,538)	(140,158)	(41,949)	0
ROPS Enforceable Obligations Payable from Property Taxes	N/A										
Successor Agency Administrative Cost Allowance	N/A										
SCO Invoices for Audit and Oversight	N/A										
H&S Code 34183 Distribution Totals	(14,054,528)										
Residual Balance	TBD										
Residual Property Tax Distributions											
Residual Balance to Cities	0										
Residual Balance to County Taxing Entities	0										
Residual Balance to Special Districts	0										
Residual Balance to K-12 Schools	0										
Residual Balance to Community Colleges	0										
Residual Balance to County Office of Education	0										
Residual Property Tax Distribution Totals	0										
Ending RPTTF Balance	TBD										

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CRA/LA, A DESIGNATED LOCAL AUTHORITY for the Former Los Angeles City RDA												
Redevelopment Property Tax Trust Fund (RPTTF) Activity by Project Area:	PICO UNION # 2	NO. HOLLYWOOD	CHINATOWN	ADAMS/NORMA NDIE	RODEO/LA CIENEGA	EXPOSITION/UNI VERSITY PARK RP 84 ANNEX	CRENSHAW	HOLLYWOOD R.P.	EXPOSITION/ UNIVERISTY PARK RP 90 ANNEX	LAUREL CANYON (CD 2)	E. HWD/BEV- NORMANDIE (CD 4 & 1 3)	BROADWAY / MANCHESTER
RPTTF Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deposits:												
Secured, Unitary & Unsecured Property Taxes	1,549,739	8,399,305	3,356,005	0	0	2,324,519	0	18,758,543	24,879	1,022,973	3,745,958	294,483
Supplemental Property Taxes	34,719	226,965	19,389	0	0	(20,669)	0	(1,532)	0	(72,239)	40,268	5,266
Other Miscellaneous Property Tax Revenues	893	180,649	504	0	0	(991)	0	235,667	0	21,908	(2,991)	(6,370)
Deposit totals	1,585,351	8,806,919	3,375,898	0	0	2,302,859	0	18,992,678	24,879	972,642	3,783,235	293,379
RPTTF Available Balance	1,585,351	8,806,919	3,375,898	0	0	2,302,859	0	18,992,678	24,879	972,642	3,783,235	293,379
H&S Code 34183 Distributions												
Administrative Fees to County Auditor-Controller	(1,259)	(6,992)	(2,680)	0	0	(1,828)	0	(15,078)	(20)	(772)	(3,003)	(233)
SB813 Administrative Fees	(1,736)	(11,348)	(982)	0	0	(1,174)	0	(14,201)	0	(3,250)	(2,013)	(659)
City Passthrough Payments	(48,831)	0	0	0	0	(85,792)	0	(503,550)	0	(51,352)	(199,527)	(15,311)
County Taxing Entities (CTE) Passthrough Payments	(67,014)	0	(180,097)	0	0	(60,320)	0	(8,652)	0	(65,448)	(196,355)	(15,016)
Special District Passthrough Payments	(48)	0	(1,155)	0	0	(83)	0	(517)	0	(74)	(198)	(263)
K-12 School Passthrough Payments - Tax Portion	(12,544)	0	(77,879)	0	0	(22,045)	0	0	0	(21,063)	(63,562)	(4,893)
K-12 School Passthrough Payments - Facilities Portion	(16,426)	0	0	0	0	(28,867)	0	(246,905)	0	(27,581)	(83,232)	(6,407)
Community College Passthrough Payments - Tax Portion	(1,848)	0	(10,456)	0	0	(3,247)	0	0	0	(3,102)	(9,362)	(721)
Community College Passthrough Payments - Facilities Portion	(2,042)	0	0	0	0	(3,589)	0	(2,063,730)	0	(3,429)	(10,347)	(796)
County Office of Education - Tax Portion	(102)	0	(1,447)	0	0	(180)	0	(1,055)	0	(172)	(518)	(40)
County Office of Education - Facilities Portion	(436)	0	0	0	0	(766)	0	(4,496)	0	(732)	(2,210)	(170)
	(152,286)	(18,340)	(274,697)	0	0	(207,890)	0	(2,858,183)	(20)	(176,974)	(570,326)	(44,508)
ROPS Enforceable Obligations Payable from Property Taxes												
Successor Agency Administrative Cost Allowance												
SCO Invoices for Audit and Oversight												
H&S Code 34183 Distribution Totals												
Residual Balance												
Residual Property Tax Distributions												
Residual Balance to Cities												
Residual Balance to County Taxing Entities												
Residual Balance to Special Districts												
Residual Balance to K-12 Schools												
Residual Balance to Community Colleges												
Residual Balance to County Office of Education												
Residual Property Tax Distribution Totals												
Ending RPTTF Balance												

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Redevelopment Property Tax Trust Fund (RPTTF) Activity by Project Area:	CRENSHAW RP DIST 8	RESEDA/CANOGA PARK (CD 3)	PACOIMA / PANORAMA CITY (CD 7)	CRENSHAW/SL AUSON RECOVERY RP	WATTS CORRIDOR RECOVERY RP	WILSHIRE CENTER/KOREAT OWN	CD 9 CORR SO. OF STA MONICA FWY	VERMONT/MANC HESTER RECOVERY RP	WESTERN/SLAUS ON RECOVERY RP	MID-CITY RECOVERY RP	WESTLAKE RECOVERY RP
RPTTF Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deposits:											
Secured, Unitary & Unsecured Property Taxes	259,846	11,621,844	6,538,949	570,228	80,772	10,616,985	6,903,702	323,653	698,799	2,473,178	2,986,600
Supplemental Property Taxes	29,486	149,591	155,846	(22)	27,056	336,469	65,485	7,083	7,938	12,131	103,652
Other Miscellaneous Property Tax Revenues	10,042	(59,478)	170,087	7,759	(150)	46,350	87,424	763	153,405	5,033	18,520
Deposit totals	299,374	11,711,957	6,864,882	577,965	107,678	10,999,804	7,056,611	331,499	860,142	2,490,342	3,108,772
RPTTF Available Balance	299,374	11,711,957	6,864,882	577,965	107,678	10,999,804	7,056,611	331,499	860,142	2,490,342	3,108,772
H&S Code 34183 Distributions											
Administrative Fees to County Auditor-Controller	(238)	(9,298)	(5,450)	(459)	(85)	(8,733)	(5,602)	(263)	(683)	(1,977)	(2,468)
SB813 Administrative Fees	0	(7,493)	(8,413)	(225)	0	(17,388)	(6,605)	(536)	(733)	(1,638)	(5,439)
City Passthrough Payments	(15,861)	(617,459)	(362,359)	(30,486)	0	(580,334)	(372,041)	(17,502)	(45,390)	(131,406)	(163,987)
County Taxing Entities (CTE) Passthrough Payments	(32,948)	(607,767)	(188,699)	(32,172)	0	(571,047)	(366,130)	(16,717)	(44,646)	(149,088)	(161,382)
Special District Passthrough Payments	(30)	(687)	(211)	(42)	0	(418)	(511)	(22)	(58)	(109)	(118)
K-12 School Passthrough Payments - Tax Portion	(10,246)	(196,763)	(61,301)	(10,586)	0	(184,827)	(118,596)	(5,550)	(14,455)	(48,265)	(52,236)
K-12 School Passthrough Payments - Facilities Portion	(13,417)	(257,655)	(80,272)	(13,862)	0	(242,025)	(155,297)	(7,268)	(18,928)	(63,202)	(68,401)
Community College Passthrough Payments - Tax Portion	(1,509)	(28,980)	(8,918)	(1,559)	0	(27,222)	(17,464)	(817)	(2,129)	(7,109)	(7,693)
Community College Passthrough Payments - Facilities Portion	(1,668)	(32,031)	(9,857)	(1,723)	0	(30,088)	(19,302)	(904)	(2,353)	(7,857)	(8,503)
County Office of Education - Tax Portion	(84)	(1,605)	(494)	(86)	0	(1,507)	(967)	(45)	(118)	(394)	(426)
County Office of Education - Facilities Portion	(356)	(6,841)	(2,105)	(368)	0	(6,426)	(4,122)	(193)	(503)	(1,678)	(1,816)
	(76,358)	(1,766,578)	(728,079)	(91,569)	(85)	(1,670,013)	(1,066,638)	(49,817)	(129,997)	(412,722)	(472,470)
ROPS Enforceable Obligations Payable from Property Taxes											
Successor Agency Administrative Cost Allowance											
SCO Invoices for Audit and Oversight											
H&S Code 34183 Distribution Totals											
Residual Balance											
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Redevelopment Property Tax Trust Fund (RPTTF) Activity by Project Area:	ADELANTE EASTSIDE RP	PACIFIC CORRIDOR RP	CITY CENTER RP	CENTRAL INDUSTRIAL RP
RPTTF Beginning Balance	\$0	\$0	\$0	\$0
Deposits:				
Secured, Unitary & Unsecured Property Taxes	2,816,445	1,830,094	3,084,171	2,848,324
Supplemental Property Taxes	46,750	35,727	(65,509)	58,430
Other Miscellaneous Property Tax Revenues	9,374	83,430	10,534	(21,959)
Deposit totals	2,872,569	1,949,251	3,029,196	2,884,795
RPTTF Available Balance	2,872,569	1,949,251	3,029,196	2,884,795
H&S Code 34183 Distributions				
Administrative Fees to County Auditor-Controller	(2,280)	(1,547)	(2,405)	(2,290)
SB813 Administrative Fees	(2,940)	(2,402)	(470)	(2,971)
City Passthrough Payments	(151,487)	(102,451)	(159,192)	(151,603)
County Taxing Entities (CTE) Passthrough Payments	(149,066)	(101,044)	(157,051)	(149,564)
Special District Passthrough Payments	(195)	(171)	(183)	(175)
K-12 School Passthrough Payments - Tax Portion	(48,280)	(32,743)	(50,915)	(48,488)
K-12 School Passthrough Payments - Facilities Portion	(63,221)	(42,875)	(66,672)	(63,493)
Community College Passthrough Payments - Tax Portion	(7,111)	(4,822)	(7,499)	(7,141)
Community College Passthrough Payments - Facilities Portion	(7,859)	(5,330)	(8,288)	(7,893)
County Office of Education - Tax Portion	(394)	(267)	(415)	(395)
County Office of Education - Facilities Portion	(1,679)	(1,138)	(1,770)	(1,686)
	(434,513)	(294,791)	(454,860)	(435,700)
ROPS Enforceable Obligations Payable from Property Taxes				
Successor Agency Administrative Cost Allowance				
SCO Invoices for Audit and Oversight				
H&S Code 34183 Distribution Totals				
Residual Balance				
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Residual Property Tax Distribution Totals				
Ending RPTTF Balance				